

# Youth Treatment Programs

## What does this program do?

Provides for reception, classification, care, activities, education and rehabilitation of youth committed to the Division of Youth Services.

## What is the statutory base?

State: RSMo 219.011-219.096

## Is this a federally mandated program?

No.

## What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$34.9 mil	\$15.7 mil	\$4.4 mil	\$55.0 mil
2002	\$35.0 mil	\$13.6 mil	\$3.9 mil	\$52.5 mil
2003	\$33.4 mil	\$13.6 mil	\$4.7 mil	\$51.7 mil
2004	\$32.0 mil	\$13.7 mil	\$6.2 mil	\$51.9 mil

## What is the source of the non-general revenue funding?

Social Services Block Grant, Health Initiative Funds, Department of Elementary and Secondary Education

## Who is eligible?

Youth committed to the Division of Youth Services through the 45 Juvenile and Family Courts in Missouri.

## How many staff are budgeted for this function?

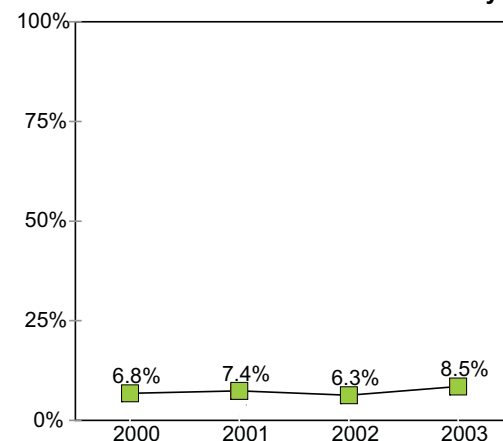
Budgeted Staff	
SFY-2001	1,410
SFY-2002	1,410
SFY-2003	1,392
SFY-2004	1,387

## How many youth are committed to the custody of the Division of Youth Services?

Total Commitments (including recommitments)	
SFY-2000	1,254
SFY-2001	1,250
SFY-2002	1,287
SFY-2003	1,193

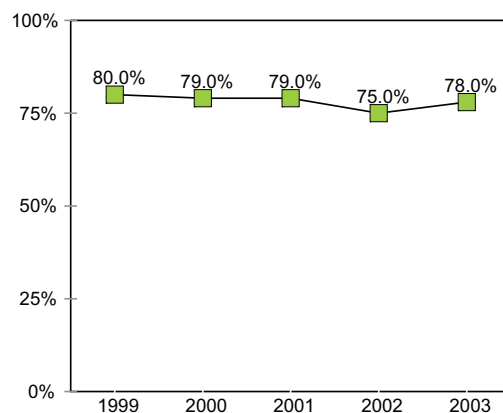
## What is the percentage of youth that are recommitment to the custody of the Division of Youth Services?

Recommitments for Youth in Division of Youth Services' Custody



## What percentage of youth progress academically while in Division of Youth Services custody?

Division Youth Services Youth Who Progress Academically While in Custody



Note: Values include youth who earn opportunity to attempt the GED.